

## Utah System of Higher Education Institutional Residences Expense Report FY 2022-25

	2021-22				2022-23				2023-24				2	2024-25		
	Budget		Actual		Budget		Actual		Budget		Actual		Budget		Source of Funds	Square Footage
U of U	\$	79,800	\$	68,338	\$	85,400	\$	86,854	\$	91,100	\$	86,840	\$	95,400	Discretionary	8,807
USU	\$	72,000	\$	36,772	\$	72,000	\$	31,282	\$	63,500	\$	69,032	\$	62,048	E&G	12,403
WSU <sup>1</sup>	\$	29,200	\$	22,168	\$	29,200	\$	22,202	\$	34,200	\$	29,403	\$	34,200	E&G	-
SUU <sup>2</sup>	\$	21,900	\$	6,986	\$	12,300	\$	15,139	\$	12,300	\$	10,658	\$	48,000	E&G, Discretionary	6,986
Snow	\$	11,400	\$	12,488	\$	11,400	\$	15,153	\$	11,400	\$	19,652	\$	19,400	E&G, Discretionary	6,128
UT	\$	42,000	\$	26,230	\$	52,500	\$	27,769	\$	28,000	\$	17,815	\$	35,000	E&G, Auxiliary	5,246
UVU <sup>1</sup>	\$	21,300	\$	36,000	\$	48,000	\$	48,000	\$	48,000	\$	48,066	\$	48,000	E&G	-
SLCC <sup>1</sup>	\$	21,300	\$	21,300	\$	21,300	\$	21,300	\$	48,000	\$	48,000	\$	48,000	Discretionary	-

<u>Board Policy R715, Institutional Residences</u>, provides for institutional coverage of expenses for maintenance, repair, utilities, insurance, and domestic assistance serving institutional purposes. Policy requires annual reports for the previous year's actual expenses and the current year's budget, as summarized in the table above.

Technical colleges do not have institutional residences, nor do presidents receive a housing allowance.

<sup>&</sup>lt;sup>1</sup>WSU, UVU, SLCC - amounts reflect housing allowance and institutional functions.

<sup>&</sup>lt;sup>2</sup>Beginning in 2024-25, the SUU institutional residence was reclassified, and no budget was submitted.